

Form FC-4
[See rule 17]

Darpan ID : AS/2017/0165645

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: The Action Northeast Trust
C/o Udangshri Dera Rowmari, ,PO Khagrabari,783380

(b) FCRA registration/prior permission number and date: 020730005 19/02/2003

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 37792924.23

(b) Income During the year*:

(i) Interest: 80509.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
--------	---------------------------------------	--	------------------------------

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 0.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 37873433.23

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

3. Details of Utilisation of foreign contribution:

FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 18/12/2024

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Colouring The Rainbow Project	Chirang Bongaigao n Assam783 380	1219090.00	0.00	0.00	0.00	237579.00	0.00	981511.00	0.00
2	Shiksha Project	Chirang Bongaigao n Assam783 380	6780375.00	0.00	0.00	0.00	516170.00	0.00	6264205.00	0.00
3	Arpan Foundation CF-FC Project Third Party Miscellaneous	Chirang Bongaigao n Assam783 380	2905976.85	0.00	0.00	0.00	506381.00	0.00	2399595.85	0.00
4	Arpan Foundation CTR Third Party Contribution	Chirang Bongaigao n Assam783 380	333784.00	0.00	0.00	0.00	333784.00	0.00	0.00	0.00
5	Strengthening Children and womens right through peaceful conflict resolution conflict transformation and Peace building In Assam and Manipur Project	Chirang Bongaigao n Assam783 380	329559.56	0.00	1719.00	0.00	310872.14	0.00	20406.42	0.00
6	Covid Relief Project	Chirang Bongaigao n Assam783 380	265024.00	0.00	0.00	0.00	0.00	0.00	265024.00	0.00
7	Enrich Project	Chirang Bongaigao n Assam783 380	842046.87	0.00	0.00	0.00	738615.00	0.00	103431.87	0.00
8	Bring The Change Project	Chirang Bongaigao n Assam783 380	637551.00	0.00	0.00	0.00	105292.00	0.00	532259.00	0.00
9	Flood Relief	Chirang Bongaigao n Assam783 380	197800.00	0.00	0.00	0.00	0.00	0.00	197800.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

10	Making Opportunities to Uplift Lives in Deosiri Project	Chirang Bongaigao n Assam783380	5655878.00	0.00	0.00	0.00	1204493.00	0.00	4451385.00	0.00
11	Grow Fund	Chirang Bongaigao n Assam783380	1354925.22	0.00	0.00	0.00	1246519.00	0.00	108406.22	0.00
Total			20522010.50	0.00	1719.00	0.00	5199705.14	0.00	15324024.36	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 5988515.38

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 821406.34

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):6809921.72

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
---------	--------------------------	-------------------------	-------------------------------------	-------------------------------

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Chairs, Tables and Shelves	467176.56	0.00	0.00	467176.56
ii	1) Projector Wifi system Brand-BenQ Model EQ600 (2) projector BrandEPSON Model EB E01 (3) Colour Printer legal size with ink tank Brand Epsone Model L5290 (4)Canon Printer Model GM4070 (5)DSLR Camera Single lense Brand Canon Model 1500 D (6)Sound systems	614697.30	0.00	0.00	614697.30
iii	(1)Two Dell Laptop 14Inch 8gb Ram 512 ssd 11 Latitute 3420 (2)Two Lenovo Laptop 16gb Ram12 Gen 512 SSD 14inch Thinkpad E14 and E15 (3) One HP Laptop 8gb Ram 512 SSD (4) Two HP Laptop 8 GB Ram 512 SSD i3 15.6 Inch Model-15s-fq2627TU	759031.36	0.00	0.00	759031.36

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NIL	NIL	NIL	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 6809921.72

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 7618.00
- (b) in FC designated bank account: 7877107.24
- (c) in utilisation bank account(s): 23178786.27
- (d) total Rs.(a+b+c): 31063511.51

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374002	sbi.00691@sbi.co.in	SBIN0000691	XXXXXXXX0795	21/06/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
YES BANK LTD	BONGAIGAON, BONGAIGAON, ASSAM BONGAIGAON ASSAM, Bongaigaon, Assam, Bongaigaon	8811901549	dlteambsdfancybazar@yesbank.in	YESB0000677	XXXXXXXXXX XX0023	23/09/2019
PUNJAB NATIONAL BANK	BONGAIGAON BONGA ASSAM 783380, Bongaigaon, Assam, Bongaigaon	03664230340	bo1201@pnb.co.in	PUNB0120100	XXXXXXXXXX XXX3620	06/08/2002
AXIS BANK	CORPORATE TOWER CHAPAGURI ROAD BONGAIGAON ASSAM 783380, Bongaigaon, Assam, Bongaigaon	8876505951	bongaigaon.branchhead@axisbank.com	UTIB0000595	XXXXXXXXXX XX9331	13/12/2021

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.


Declaration

I/We Netaji Basumatary hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 18/12/2024. Page 5 of 6
foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Central Government.



NETAJI BASUMATARY
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs