

Form FC-4
[See rule 17]

Darpan ID*** : AS/2017/0165645

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. FCRA registration number and Date

- (i). Number : 020730005
(ii). Date : 19/02/2003

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 31508563.69
(b) Income During the year*:
(i) Interest: 809812.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Residential training, HQs Dist. Chirang Bongaigaon Assam 783380	2015	211205.00
2	Vehicle Dist. Chirang Bongaigaon Assam 783380	2015	81409.00
3	Admin, Misc Dist. Chirang Bongaigaon Assam 783380	2015	551827.40
Total			844441.40

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 44937073.57
(ii) as transfer from a local source: 67402.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 78167292.66

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	Aradhan Chandra Sutradhar	Individual	S/O Naresh Chandra Sutradhar, R/o Balarchar, pt-IV, P.S Abhayapuri, Dist. Bongaigaon, Assam , India, Email Id: , Website Address :	Social	Vehicle Sale	44302.00
2	Rabin Brahma	Individual	S/O Bhagoti Brahma, R/O Sonapur, P.O - Khagrabari, P.S- Dhaligaon, Dist.- Chirang, BTR, Assam , India, Email Id: , Website Address :	Social	Vehicle Sale	23100.00
3	Tanushree Mohan	Individual	Flat 12, Sharp House 91 Goldhawk Road London W12 8DZ , United Kingdom, Email Id: tanushree.mohan@gmail.com, Website Address :	Social	Shiksha	5078.40
4	Anuj Kundarap	Individual	4 Rawlins Close,Croydon CR2 8JR,England , United Kingdom, Email Id: anuj_kundarap@hotmail.com, Website Address :	Social	Cycle, Shiksha and General Purpose	26502.90
5	Prabir Roy Choudhury	Individual	50123 Manly, Chapel Hill, North Carolina, Pin-27517 , United States of America, Email Id: prabir@email.unc.edu, Website Address :	Social	General purpose	38452.64
6	Brahm Vasudev	Individual	13725 Legacy Hills Drive, Mequon, WI, Pin-53097 , United States of America, Email Id: bvasudev@hotmail.com, Website Address :	Social	Corpus	19226.33
7	Rohini Anant	Individual	Block 307, # 11-97, Bukit Batok Steet 31, Singapore 650307 , Singapore, Email Id: rohinianant2495@gmail.com, Website Address :	Social	Covid Response	5429.00
8	Jugnu Jain	Individual	402,Shreya Mansion,Katriya Hotel Lane,Rajbhavan Road,Somajiguda, Hyderabad-500082 , United States of America, Email Id: jugnuboston@gmail.com, Website Address :	Social	Corpus	550000.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
9	Fazit Communication GMBH	Institutional	Frankenallee 71-81 D-60327 Frankfurt am Main Germany , Germany , Email Id: , Website Address : https://www.dandc.eu	Social	Training Consultancy	17955.00
10	Sir Horace Kadoorie International Foundation	Institutional	21F, St George Building, 2 Ice House Street, Central, Hong Kong , Hong Kong, Email Id: rpsc@kadoorie.com , Website Address :	Economic	Making Opportunities to Uplift Lives in Deosiri in Assam MOULD Project	3691000.00
11	Dasra	Institutional	Riverway, Suite 1900, Houston, Tx 77056 , United States of America, Email Id: operations@dasra.org , Website Address : http://www.dasra.org	Economic	Livelihood Project	906600.00
12	ARPAN FOUNDATION	Institutional	556 N. Diamond Bar Blvd, Ste. 201 B,Diamond Bar, CA 91765 , United States of America, Email Id: info@arpanfoundation.org , Website Address : http://www.arpanfoundation.org	Social	Forest Fringe schools, Third Party Contribution and General Purpose	8744723.00
13	Child Aid Network	Institutional	Stiftung Childaid Network Hohenblick 361462 Konigstein Phone 0049 61742597939 Telefax 00 49 61742597940 , Germany , Email Id: info@childaid.net , Website Address : https://www.childaid.net	Social	Covid-19 Response 2021 Project, Learning Ecosystems Augmentation project and Enrich Project	17102297.00
14	Ethical Tea Partnership	Institutional	The Green House, 244-254 Cambridge Health Road, London E2 9DA , United Kingdom, Email Id: info@ethicalteapartnership.org , Website Address : http://www.ethicalteapartnership.org	Social	Training Consultancy	220000.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
15	Terre des hommes	Institutional	Ruppenkampstrasse 11 A, D-49084 Osnabrueck , Germany , Email Id: info@tdh.de, Website Address : http://www.tdh.de	Social	Strengthening Children and Women Right through Peaceful Conflict resolution transformation and peacebuilding in Assam and Manipur India Project and Conflict Management and Peace Education for Children Project	9894893.30
16	DKA Austria Dreikonigsaktion Hilfswerk der Katholischen Jungschar	Institutional	Wilhelminenstrasse 91/III A 1160 Vienna Austria Europe , Austria, Email Id: office@dka.at, Website Address : https://www.dka.at	Social	Colouring The Rainbow, Children Project	3714916.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	44937073.57

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Colouring The Rainbow Project	Chirang Bongaigao Assam 783 380	1137681.00	0.00	3714916.00	0.00	3094781.00	0.00	1757816.00	0.00
2	Shiksha Project	Udalguri and chirang Bongaigao Assam 783 380	1639395.10	0.00	3738000.00	0.00	3318919.00	0.00	2058476.10	0.00
3	Arpan Foundation Third Party Miscellaneous	Chirang Bongaigao Assam 783 380	0.00	0.00	3511448.00	0.00	1355439.00	0.00	2156009.00	0.00
4	CTR Third Party Contribution	Chirang Bongaigao Assam 783 380	0.00	0.00	1121400.00	0.00	293496.00	0.00	827904.00	0.00

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5	Conflict Management and Peace Education for Children and Adolescents in Northeast India Project	Chirang Bongaigao n Assam783 380	3840547.29	0.00	348807.04	0.00	4189354.33	0.00	0.00	0.00
6	Strengthening Children and Women Right Through Peaceful Conflict Resolution in Assam and Manipur Project	Chirang Bongaigao n Assam783 380	0.00	0.00	9560446.26	0.00	5909542.00	0.00	3650904.26	0.00
7	Covid Relief Project	Chirang Bongaigao n Assam783 380	265024.00	0.00	0.00	0.00	0.00	0.00	265024.00	0.00
8	Covid 19 Response 2021 Project	Chirang Bongaigao n Assam783 380	0.00	0.00	1802531.00	0.00	1660015.80	0.00	142515.20	0.00
9	Learning Ecosystem and Augmentation Project	Chirang Bongaigao n Assam783 380	5193433.74	0.00	7979040.00	0.00	12687179.50	0.00	485294.24	0.00
10	Enrich Project	Chirang Bongaigao n Assam783 380	604170.68	0.00	7320726.00	0.00	3346303.00	0.00	4578593.68	0.00
11	Be The Change Project	Chirang Bongaigao n Assam783 380	1703067.00	0.00	0.00	0.00	898689.00	0.00	804378.00	0.00
12	Chetan Shah Third Party Contribution	Chirang Bongaigao n Assam783 380	441383.00	0.00	0.00	0.00	436266.75	0.00	5116.25	0.00
13	IDeA Monitoring Project	Chirang Bongaigao n Assam783 380	186106.00	0.00	0.00	0.00	186106.00	0.00	0.00	0.00
14	Flood Relief	Chirang Bongaigao n Assam783 380	301000.00	0.00	0.00	0.00	0.00	0.00	301000.00	0.00
15	Dasra Livelihood Project	Chirang Bongaigao n Assam783 380	0.00	0.00	906600.00	0.00	198629.00	0.00	707971.00	0.00

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16	MOULD Project	Chirang Bongaigaon Assam 783380	0.00	0.00	3691000.00	0.00	1643386.00	0.00	2047614.00	0.00
Total			15311807.81	0.00	43694914.30	0.00	39218106.38	0.00	19788615.73	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.): 36351528.55

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 5111920.96

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Laptops, Motor cycles and Furniture	For TDH LEAP, Be The Change, MOULD and Shiksha Project	850612.00
	Total			850612.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.) (b+c+d) 42314061.51

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total (in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year (Rs):

(a) Cash in hand: 28088.00

(b) in FC designated bank account: 17469342.24

(c) in utilisation bank account(s): 18355801.92

5. Details of foreigners as Key functionary/working/associated: 1
6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374002	sbi.00691@sbi.co.in	SBIN0000691	XXXXXXXX0795	21/06/2021

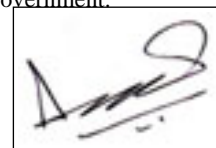
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
YES BANK LTD	BONGAIGAON, BONGAIGAON, ASSAM BONGAIGAON ASSAM, Bongaigaon, Assam, Bongaigaon	8811901549	dlteambsdfancybazar@yesbank.in	YESB0000677	XXXXXXXXXX XX0023	23/09/2019
PUNJAB NATIONAL BANK	BONGAIGAON ASSAM 783380, Bongaigaon, Assam, Bongaigaon	03664-230340	bo1201@pnbn	PUNB0120100	XXXXXXXXXX XXX3620	06/08/2002
AXIS BANK	CORPORATE TOWER CHAPAGURI ROAD BONGAIGAON ASSAM 783380, Bongaigaon, Assam, Bongaigaon	8876505951	bongaigaon.branchhead@axisbank.com	UTIB0000595	XXXXXXXXXX XX9331	13/12/2021

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



SUNIL KAUL
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

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Ministry of Home Affairs